



County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

February 13, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPTANCE OF A GRANT AWARD FROM THE STATE OF CALIFORNIA,
CORRECTIONS STANDARDS AUTHORITY, AND APPROVAL OF AN
APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award, in the amount of \$1,494,575, from the State of California Corrections Standards Authority (CSA), for the Mentally Ill Offender Crime Reduction (MIOCR) Program.
2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as Executive Director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.
3. Approve an Appropriation Adjustment, in the total amount of \$497,000 (in Services & Supplies), to provide spending authority for Project Direct Intervention for Reentry through Employment, Counseling, and Treatment (DIRECT) in Fiscal Year (FY) 2006-07 (Attachment). This amount is fully offset by the MIOCR grant.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The State's CSA has allocated grant funds to the Los Angeles County Sheriff's Department (Department) for Project DIRECT. This letter requests authorization to accept grant funds for an 18-month period, beginning January 1, 2007, and ending June 30, 2008.

A Tradition of Service

The rise of mentally ill offender recidivists has increased budget pressure on the County's criminal justice and mental health systems. The CSA's MIOCR Grant Program was enacted to help reverse this trend. The grant award is for \$1,494,575 for 18 months commencing January 1, 2007. Successful grant recipients will also have the possibility of funding for up to four (4) additional years if the project demonstrates effectiveness and the Legislature appropriates funds for subsequent years.

This will be the third MIOCR Grant Program administered by the Department. Program funds will allow the Department, in a collaborative effort with the Department of Mental Health (DMH) and the Department of Probation (Probation), to provide adult mentally ill offenders with intensive in-jail and post-incarceration community services. These services include release/transition planning to assist the mentally ill with accessing transportation, employment, housing, and mental health treatment.

Implementation of Strategic Plan Goals

The major goals of this program are to reduce mentally ill offender recidivism and criminal justice costs by enhancing community reintegration through treatment, employment, and housing. These goals support the achievement of the County's Strategic Goal 6, Community Services, and Strategic Goal 7, Health and Mental Health.

FISCAL IMPACT/FINANCING

The grant award is for \$1,494,575 over an 18-month period. The initial grant period is from January 1, 2007, to June 30, 2008, with the possibility of funding for up to four (4) additional years if the project demonstrates effectiveness and the Legislature appropriates funds for subsequent years. A 25 percent local cash or in-kind match of \$374,000 is required for this program. The total grant budget of \$1,868,575 is divided as follows:

Sheriff's Department	\$ 545,000
Mental Health	\$1,173,575
Probation	\$ 150,000

As lead agency, the Department's portion includes indirect costs (10 percent) and the required 25 percent match of the State funding (\$374,000), which will be contributed in-kind by the Department.

FINANCING

State of California General Funds	\$1,494,575
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Match requirement (25 percent of State funds)	\$ 374,000
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Total	\$1,868,575
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An Appropriation Adjustment, totaling \$497,000 (Services & Supplies) for the Department, of which \$392,000 (Services & Supplies) is for the DMH, and \$45,000 (Salaries and Employee Benefits) is for Probation, is being requested to augment the Department's FY 2006-07 budget. The Department's portion includes \$15,000 for Services and Supplies and an additional 10% (\$45,000) for indirect costs.

The Department, as grantee and recipient of the MIOCR Grant Program funds, will serve as the MIOCR Fiscal Administrator. Approval of the attached Budget Appropriation Adjustment will increase the Department's revenues by \$497,000 and will allow an intra-fund transfer of \$392,000 to the DMH, and an intra-fund transfer of \$45,000 to Probation to permit performance of the Project DIRECT program during FY 2006-07.

FACTS AND PROVISION/LEGAL REQUIRMENTS

An adopted Resolution by the Board, required by the CSA, was previously approved by the Board of Supervisors when the Board authorized the grant application to be submitted.

This Board letter has been reviewed and approved as to form by County Counsel.

CONTRACTING PROCESS:

The Project DIRECT program activities will be performed by community-based service providers that have existing contracts with the Department and DMH.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

MIOCR grant funds will enhance mental health services to adult offenders. The Department will assign two full-time deputies (as an in-kind matching contribution) to the project's jail housing unit for security and to serve as custody liaisons for the

program. The Department will also assign instructional staff (employed under an existing contract) to provide life skills training to members of the in-jail therapeutic community. DMH will utilize one of its approved contracted agencies to provide intensive in-jail engagement and transition to post-incarceration community services for offenders from the Twin Towers Mental Health Housing Unit. Probation will provide a full-time Deputy Probation Officer II (fully funded by the MIOCR Grant) as part of the intensive in-jail and post-incarceration community program. The County Public Defender's Office and the County Alternate Public Defender's Office have determined that the project would have minimal impact on their current services. The County District Attorney's Office has determined that the project would have no appreciable impact on their current services.

CONCLUSION

Upon your Board's approval, the Department requests that your Board provide four (4) individually certified copies of the Board-adopted letter to the Department's Grants Unit.

The Department contacts for the requested Board action are Peter Zavala, Grants Manager, at (323) 526-5115 or Deryl Trotter, Grants Coordinator, at (323) 526-5153.

Sincerely,

A handwritten signature in black ink, appearing to read "Leroy D. Baca". The signature is fluid and cursive, with the first name "Leroy" and last name "Baca" clearly distinguishable.

LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description: Direct Intervention for Reentry through, Employment, Counseling, and Treatment (DIRECT)

Multi-Department grant to reduce mentally ill offender recidivism and criminal justice costs by enhancing community reintegration through treatment, employment, and housing.

Funding Agency
Correction Standards Authority
(CSA)

Program (Fed. Grant # /State Bill or Code #)

F.Y. 2006-07

Grant Acceptance Deadline

1/31/07

Total Amount of Grant Funding: \$1,494,575

County Match Requirements: \$374,000

Grant Period: 1/1/07 - 6/30/08

Begin Date: 1/1/07

End Date: 6/30/08

Number of Personnel Hired Under This Grant: 0 **Full Time** 0 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ☒ No ☐

Will all personnel hired for this program be placed on temporary ("N") items? Yes ☒ No ☐

Is the County obligated to continue this program after the grant expires? Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ☐ No ☒

b). Identify other revenue sources Yes ☐ No ☒

(Describe) _____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ☒ No ☐

Impact of additional personnel on existing space:

Other requirements not mentioned above: None

Department Head Signature

Joe Baca

Date

2/1/07

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT. No. 710

DEPARTMENT OF SHERIFF JANUARY 26, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 06/07

SOURCES

SHERIFF'S DEPARTMENT - CUSTODY
A01 - SH - 88 - 8810 - 15681 - 15685
STATE - OTHER \$497,000
INCREASE REVENUE

DEPARTMENT OF MENTAL HEALTH
A01 - MH - 6800 - 20500
INTRA-FUND TRANSFER \$392,000

PROBATION DEPARTMENT
A01 - PB - 6800 - 17000 - 17390
INTRA-FUND TRANSFER \$45,000

USES

SHERIFF'S DEPARTMENT - CUSTODY
A01 - SH - 2000 - 15681 - 15685
SERVICES & SUPPLIES \$497,000
INCREASE APPROPRIATION

DEPARTMENT OF MENTAL HEALTH
A01 - MH - 2000 - 20500
SERVICES & SUPPLIES \$392,000

PROBATION DEPARTMENT
A01 - PB - 1000 - 17000 - 17390
SALARIES & EMPLOYEE BENEFITS \$45,000

JUSTIFICATION: APPROPRIATION ADJUSTMENT TO FUND COSTS FOR PROJECT DIRECT
OFFSET BY MICRO GRANT FUNDS FROM THE STATE OF CALIFORNIA CORRECTIONS STANDARDS
AUTHORITY (CSA).

[Signature]
CONRAD MEREDITH, DIRECTOR FINANCIAL PROGRAMS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

January 31 2007
19

[Signature]
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY

No. 120

JAN 30 2007
19

SEND 5 COPIES TO THE AUDITOR-CONTROLLER